

TWP 11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2010	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	19,950	16,135	2.479
Debt Service				
Road				
Noxious Weed				
Special Machinery				
Totals	x	19,950	16,135	2.479
Budget Summary	0			
Neighborhood Revitalization				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
TWP 11				
SAWYER				
0				
Total Assesed Valuation	0			
November 1st Valuation				

Twp#11 5,809,810

Sawyer 699,896

6,509,706

Twop#11 5,809,810
Sawyer 699,896
6,509,706

Robert E. Keane

Harry Bell

Gabe Reese
Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address:

Attest: Oct. 29, 2009

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township

Computation to Determine Limit for 2010

		Amount of Levy	
1.	Total Tax Levy Amount in 2009	+	\$ 14,470
2.	Debt Service Levy in 2009	-	\$ 0
3.	Tax Levy Excluding Debt Service	\$	<u>14,470</u>
2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009:	+	<u>186,899</u>
5.	Increase in Personal Property for 2009:		
5a.	Personal Property 2009	+	<u>159,620</u>
5b.	Personal Property 2008	-	<u>184,911</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	+	<u>35,083</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>221,982</u>
8.	Total Estimated Valuation July 1, 2009		<u>6,634,635</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,412,653</u>
10.	Factor for Increase (7 divided by 9)		<u>0.03462</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>501</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>14,971</u>
13.	Debt Service Levy in this 2010		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>14,971</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	14,470	739	14	82	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	14,470	739	14	82	0

County Treasurer's Motor Vehicle Estimate 739

County Treasurer's Recreational Vehicle Estimate 14

County Treasurer's 16/20M Vehicle Estimate 82

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05107

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.00567

Slider Factor 0.00000

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	487	414	997
Receipts:			
Ad Valorem Tax	12,068	14,470	x
Delinquent Tax	80		
Motor Vehicle Tax	1,031	1,112	739
Recreational Vehicle Tax	17	21	14
16/20 M Vehicle Tax	93	79	82
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,716	1,851	1,983
Interest on Idle Funds	6		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,011	17,533	2,818
Resources Available:	15,498	17,947	3,815
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,000	1,000	1,000
CEMETERY	600	600	600
FIRE	13,150	15,000	18,000
OTHER	184	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,084	16,950	19,950
Unencumbered Cash Balance Dec 31	414	997	x
2008/2009 Budget Authority Amount:	15,100	18,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No		Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of

TWP 11

PRATT

will meet on the 14th day of August, 2009, at 7:00 p.m., at Robert Hearn residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	15,084	1.822	16,950	2.106	19,950	16,135	2.432
Debt Service							
Road							
Noxious Weed							
Special Machinery							
Totals	15,084	1.822	16,950	2.106	19,950	16,135	2.432
Less: Transfers							
Net Expenditure							
Total Tax Levied	14,470		14,470		x		
Total Assessed Valuation	6,712,426		6,862,796		6,634,635		
Township Assessed Valuation Only					5,934,738		

Outstanding Indebtedness,

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2008
0
0
0
0

2009

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of TWP 11

with respect to financing the 2010 annual budget for TWP 11 , PRATT , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 TWP 11 budget exceed the amount levied to finance the 2009 TWP 11 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

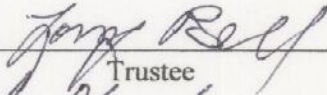
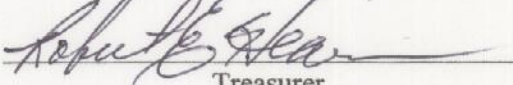
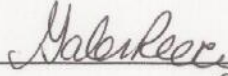
Whereas, TWP 11 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TWP 11 of PRATT, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 TWP 11 budget as defined above.

Adopted this 14 day of Feb, 2009 by the TWP 11 Board, PRATT, Kansas.

TWP 11 Board


Trustee

Treasurer

Clerk

(Attach a signed copy to the budget)

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[illegible]

Outstanding Indebtedness.

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

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Township Officer